

Forsyth County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	3,679,756	3,679,756	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	77,931,221	77,931,221	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	596,089	0	447,067	149,022	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	268,174	0	201,131	67,043	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	230,536	0	230,536	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	5,986	0	5,986	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,268,467	1,477,453	395,507	395,507	65.13%	17.43%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	5,683	2,842	1,421	1,420	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	442,457	288,172	77,143	77,142	65.13%	17.44%	17.43%
10 Title IV-E Foster Care Maximization	135,845	88,476	23,684	23,685	65.13%	17.43%	17.44%
11 State Foster Care Benefits Program	267,497	0	133,749	133,748	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	765,975	765,975	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	693,479	693,479	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	8,652	0	8,652	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	10,684	10,684	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	5,161,770	0	2,580,885	2,580,885	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	13,375,298	10,791,859	2,583,439	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs	105,847,569	95,729,917	6,689,200	3,428,452	90.44%	6.32%	3.24%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

Forsyth County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	114,152	114,152	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	2,764,516	1,382,258	0	1,382,258	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	17,333	17,333	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	142,299	71,150	0	71,150	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	40,612	20,306	0	20,306	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	146,865	0	0	146,865	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	666,501	666,501	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	6,845,825	3,422,912	0	3,422,912	50.00%	0.00%	50.00%
31 Medicaid Expansion	103,798	51,899	51,899	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	10,841,901	5,746,511	51,899	5,043,491	53.00%	0.48%	46.52%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	1,614,677	1,092,103	113,500	409,074	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	277,484	208,113	0	69,371	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	51,725	41,380	10,345	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	515,260	257,630	128,815	128,815	50.00%	25.00%	25.00%
36 Child Protective Services - State	234,415	0	234,415	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	101,643	73,183	0	28,460	72.00%	0.00%	28.00%
38 Permanency Planning Special	30,172	21,724	0	8,448	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	209,730	209,730	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	1,830,357	915,179	0	915,178	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	36,056	18,028	0	18,028	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	30,597	30,597	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	4,200,550	2,772,363	0	1,428,187	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	401,323	401,323	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	38,995	19,498	0	19,498	50.00%	0.00%	50.00%
52 Work First County Block Grant	5,579,651	1,790,559	0	3,789,092	32.09%	0.00%	67.91%
53 Work First Functional Assessment	23,300	23,300	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	64,218	64,218	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	61,883	54,148	0	7,735	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	150,777	71,575	60,355	18,847	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	132,716	66,358	33,179	33,179	50.00%	25.00%	25.00%
58 Adult Protective Services - State	51,100	0	51,100	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	114,985	57,493	45,994	11,499	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	15,852,414	8,238,901	728,103	6,885,410	51.97%	4.59%	43.43%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	132,541,884	109,715,329	7,469,202	15,357,353	82.78%	5.64%	11.59%